

# Annual Report 2025

The Rotch-Jones-Duff House & Garden Museum







## From the President and Executive Director



Abdalw A. Mullo

Natalie A. Mello

President, Board of Trustees



Dawn E. Salerno
Executive Director

At The RJD, fiscal year 2025 spans two equal periods: the last six months of 2024 and the first six months of 2025. While 2025 has seen dramatic shifts in political, economic and cultural spheres, what has not shifted is our institutional values, determination, and commitment to vision.

We benefit from a stellar group of trustees who hold true to the goals outlined in our strategic plan. This May, the Trustees voted unanimously to adopt wording that describes our commitment to becoming an equitable organization that is grounded in the history of the three families (see below). In continuing to tell the story of this site, we hired a research fellow, Beatrice Alder, to research and write about our connections to Abolition and the Underground Railroad. Harvard Magazine published a scholarly article, written by Collections Committee member, Beth Luey, on letters sent between Henry Taber and "Willy" Rotch, currently housed in the Museum's archives. We received a grant for our autumn exhibition and year-long programming focused on William Rotch, Sr. during the Revolutionary War era. Although the strategic plan includes further interpretation planning for the main historic house, we concluded the fiscal year by confronting the potential loss of federal grant funds designated as sources for that work. Like our peers in the museum sector, we are uncertain about how we will address these funding gaps.

Another goal we have been working towards is financial sustainability. This was the year to reach out to our most resolute supporters, gathering input on our plans and gauging their willingness to support that future. We are optimistic about the future, especially because the Annual Appeal successfully surpassed its target, the RJD secured three new grants, and the annual donor recognition event experienced higher attendance than in previous years.

Lastly, we are enjoying celebrating the Museum's 40<sup>th</sup> anniversary with you. We are so grateful to all those staff, trustees, corporators, volunteers, members and donors who have come before us, building the vibrant and community-engaged institution we have today in 2025. This anniversary is also our call for you to stick with us on this path as we forge ahead, stewarding important stories of our shared past and creating a welcoming and inclusive space for people from all backgrounds to gather, learn, socialize, and celebrate.

## Equity

A rich history and the continuing commitment at RJD

- The Rotch, Jones, and Duff families were equity activists, often against popular opinion.
- We continue to leverage our equity history to develop new programs highlighting ethics, racial justice, domestic life, and horticulture.
- RJD's Board and leadership team are actively committed to continuing this mission.



## **LEADERSHIP**

In Year Four of the RJD Strategic Plan, the Board of Trustees spent hours writing and aligning policy and practice with the four goals of the plan. Executive Director, Dawn Salerno, together with staff, implemented tasks outlined in the plan which is now 80% complete as of the end of this fiscal year.

#### **RJD STRATEGIC PLAN GOALS**

- 1.To leverage RJD's history to develop new programs highlighting ethics, racial justice, domestic life, and horticulture
- 2. To enhance and unify the visitor's experience of Abolition Row
- 3. To develop sustainable financial strength
- 4. To grow our capacity as a diverse and inclusive organization

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## A Special Thank You!

To this year's outgoing Trustees

Individuals volunteer their services to the RJD Board. We thank them for their gift of time, knowledge and support.



Kayla C. Conner



Francis C. Gray, III



Alanna Jaworski

Our wonderful staff fulfills the Museum's mission, working across all operations, from fundraising to the latest preservation project. Three staff departed seeking new opportunities and making way for excellent new hires.



### FY 2025 Staff & Contractors



Rick Finneran, Facilities Manager & Lead Gardener

Dawn E. Salerno

**Executive Director** 



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#### **NEXTGEN**

Leonardo Reis, Chair Andrew Armstrong Kaula C. Conner Marcus Coward Elizabeth MacDonald Von Marie Moniz Kennedy Silva Toni Anne Wong Staff: Lauren Pothier

Anne Heller

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Staff:



Photo Credit: Lens of Landry

## **EXHIBITIONS**



### Newsworthy 40 Years January 2 - December 24, 2025

On January 4, 1985, the Rotch-Jones-Duff House & Garden Museum was incorporated. RJD trustees, volunteers and staff wasted no time, creating an exciting calendar of events and publishing a newsletter for the fledgling museum. This exhibition featured covers of each newsletter published, from the RJD's founding, to today.

This exhibition was created with the help of volunteers Lauren Kavanagh, Mary Ellen Rogina, and Kennedy Silva.

### Celebrating 40 Years of Collecting January 2 - December 24, 2025

Curated by Sage Lamade, former Manager of Collections & Interpretation

As we celebrate the RJD's 40th anniversary in the year 2025, this exhibition looked back on four decades of collecting. The period rooms in the historic house that you see today were only possible through the generosity of donors. Special labels marked with the Anniversary logo throughout the historic mansion speak to these notable donations from our 40 year history.









## AUDIENCE ENGAGEMENT

#### **FY25 PROGRAM PARTNERS**

AHA!
Bristol County Beekeepers Association
Big Brothers Big Sisters
Garden Club of Buzzards Bay
James Arnold Mansion
Mass Audubon
Milward Tea Room
New Bedford High School
NB Free Public Library

NB Whaling National Historical Park
NB Preservation Society
NB Symphony Orchestra
Preservation Society of Newport County
Reverie Theatre Group
Serlingpa Kadampa Meditation Center
Third Eye Youth Empowerment
WHALE
YMCA South Coast

67

# of programs run in FY25 18

# of organizations partnered with to deliver programming 446

# of school students attending FY25 Field Trips (49% increase over FY 24)

1,453

# of people who visited the Museum House in FY25 2,124

# of people who attended FY25 programs



New Bedford High School and All City Band Concert

## **FY2025 PROGRAMS**

Family Story Time, With NB Free Public Library, monthly Wednesdays

**Yoga in the Garden,** With YMCA South Coast, Saturdays, July through September

**The Bee's Mead,** AHA, Hosted by the NexGen Committee, July 11

Music in the Garden, with NBSO, July 21 Bubbles & Bloom, August 8

**Tie That Binds Exhibition Reception,** AHA, August 8

Members Reception, August 15, January 26 Shakespeare in NB: Twelfth Night, August 15, 16, 17, 22, 23, 24, 25

**Open House at the Mansion,** with James Arnold Mansion, August 18

**Five Pillars of Hip Hop,** with New Bedford Whaling National Historical Park & 3<sup>rd</sup> EyE Youth Empowerment, AHA, September 12

**Annual Meeting & Reception,** September 19 **House Tour,** October 5, November 2, January 23, April 24, May 22

Jazz Concert in the Garden, October 6
The Great Pumpkin Parade, AHA, October 10

**Domestic Staff of 396 County,** AHA, November 14

Afternoon Tea in the Parlors, December 1, 3 Holiday House Tour, December 7

Christmas on Country, AHA, December 14 Living the Old House Dream, with WHALE, January 28, February 25, March 25

The Extraordinary Power of Love, with Serlingpa Kadampa, AHA, February 13 Craft Night, AHA, Hosted by the NexGen Committee, March 13

Open House at the Mansion, March 22 For the Love of Roses, AHA, April 10 The Annual Fellows Lecture, with Newport Preservation Society Fellows, April 15 Game Night, AHA, Hosted by the NexGen Committee, May 8

Mother's Day Tea, May 10
Modern Music Concert in the Garden, with
New Bedford High School Bands, May 20
Garden Tour, AHA, June 12
Gardening with Native Plants, with Mass

**Gardening with Native Plants,** with Mass Audubon, June 18



Shakespeare in NB: Twelfth Night



The Great Pumpkin Parade

## **MARKETING**

#### FREE ADMISSION PROGRAMS

Art Pharmacy - NEW! Blue Star Museums EBT/WIC Cards ConnectorCare Card Library Cards: Dartmouth Public Library, New Bedford Free Public Library Museums for All Wunderfund

The Museum receives no subsidy to cover these lost admission fees.



### 3,000

Number of Facebook followers (5% increase since previous year)

#### 2,632

Number of Instagram followers (17% increase since previous year)

#### 347

Number of X followers (-4% since previous year)

#### 98

Number of LinkedIn followers (18% increase since previous year)

#### 49%

Average open rate of RJD E-news

## **EVENTS**



In our 40<sup>th</sup> Anniversary year, one major event gathered people together to celebrate and support the museum's service to the community. Rubies & Roses, on June 13, featured ruby décor, DJ Jordan Paiva, food from Pairings, and a brilliant June day in the garden.

Attendance hit 111 and the event generated over \$28,000 in net operating income for the Museum.

Thank you to those who supported our ruby anniversary party with their attendance, donations, and sponsorships.



Guests in the garden at Rubies and Roses.





## **PRESERVATION**









Restoration of the South Porch

Garden Lighting Project

### PRESERVATION, BUILDINGS, & GROUNDS

Capital Investments Total	\$185,475
ARPA Grant-funded Improvements (Including: Masonry, Electrical Infrastructure, North Lawn Irrigation, Garden Seating, Garden Lighting, Restoration of Iron Fences, Restoration of South Porch)	\$171,460
Repairs to the Lift	\$8,215
Repairs & Improvements to HVAC	\$5,800

## **SUPPORT**

#### Thank You to Our Volunteers!

The RJD relies on volunteers to assist with special events, greet visitors to the Museum, teach school field trip programs, care for the rose garden, and support office work. Skilled volunteers also serve on the Board of Trustees and its several committees.



46

Active Volunteers in FY25 2,109

Annual Volunteer Hours Donated

219

Current Museum Members (10% increase over FY24) \$137,275.84

FY25 Annual Appeal Total \$6,275.84

Dollars Above Appeal Goal

## FY 2025 OPERATIONS FINANCIALS

REVENUE FROM OPERATIONS	FY 2025	FY 2024	% CHANGE VS. '24
Membership	\$16,224	\$17,900	-9%
Annual Appeal	\$130,167	\$139,618	-7%
Grants	\$40,800	\$49,798	-18%
Other Gifts	\$18,991	\$14,747	29%
Special Events	\$33,209	\$31,703	5%
Programs	\$5,667	\$6,342	-11%
Investments/Annual Draw	\$91,363	\$90,712	1%
Other Income	\$140,852	\$60,368	133%
Total Revenue	\$477,273	\$411,188	16%

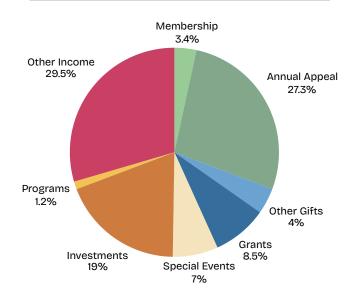
OPERATING EXPENSES	FY 2025	FY 2024	% CHANGE VS. '24
Programs, Collections & Education	\$10,420	\$10,799	-4%
Building & Grounds	\$87,572	\$47,946	83%
Special Events	\$16,308	\$8,493	92%
Admin. & Fundraising	\$83,756	\$79,058	6%
Personnel	\$316,990	\$305,470	4%
Total Operating Expenses	\$515,046	\$451,766	14%

\$(37,773)

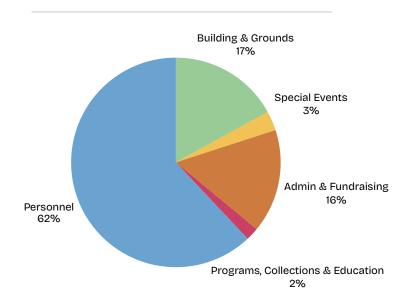
(40,578)

**Net from Operations** 

#### **FY 2025 REVENUE FROM OPERATIONS**



#### **FY 2025 OPERATING EXPENSES**



## Thank you to this year's supporters!

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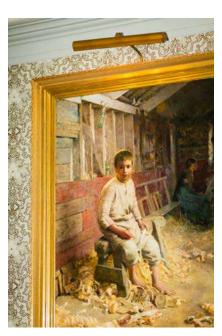


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Audience members during a performance of Twelfth Night with Reverie Theatre Group



Christmas on County 2024



Living The Old House Dream program, 2025

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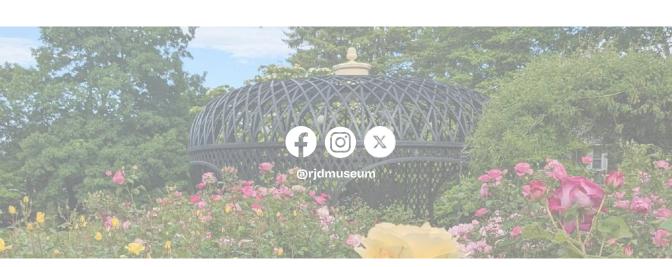
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## The Rotch-Jones-Duff House & Garden Museum

396 County Street New Bedford, MA 02740 P 1(508)997-1401

E info@rjdmuseum.org





## **Bringing History Home**

In 1981, a group of determined preservationists, led by the Waterfront Historic Area League (WHALE), embarked on a mission to safeguard one of New Bedford's iconic historic properties: the Rotch-Jones-Duff house had stood as a testament to the city's prosperous maritime heritage. WHALE's acquisition of the property was met with widespread community support and marked the beginning of a new chapter for the house, transforming it from a private residence to a public-serving museum. For several years, efforts to restore the property to its whaling era grandeur were undertaken and on January 4, 1985, the Rotch-Jones-Duff House & Garden Museum was incorporated, and officially transferred from WHALE to the newly established nonprofit organization. As we celebrate the 40th anniversary of the RJD, we honor the dedication and vision of those who made it possible. This "brave house", as Herman Melville might have referred to it, was saved by the brave individuals who organized, spoke up, took risks, raised funds, and established a vision of the property as a space where people could connect with the city's past in a tangible and meaningful way. The vibrant museum we have today is a tribute to the power of community action and the enduring importance of preserving our shared history.





